**Chewelah Arts Guild**

***2016 Proposed Budgets***

**January 14, 2016**

**Chewelah Arts Gild Budget Packages presented**

**100% 90%**

**Administration $3,264 $2,830**

**Art Show $ 400 $ 360**

**Artists in the Park $ 475 $ 428**

**Art Walks $ 450 $ 405**

**Children’s Pavilion – Chataqua $1,000 $ 900**

**Light Up the Park $3,350 $3,015**

**Music on the Mountain $9,780 $8,802**

**Pencil Drawing $ 300 $ 270**

**Quilt Show $1,475 $1,328**

**Rainbow Grants $1,270 $1,143**

**Scholarship $1,010 $ 910**

**Street Dance $ 500 $ 486**

**Taste of Chewelah $1,245 $1,121**

**Winter Concert $2,308 $2,077**

**Total $26,707 $24,075**

**Program budgets have been presented at two funding levels, 100% & 90%. The prioritization process has not been completed.**

**Members participating in budgeting process: Tom Bristol; Ed Broberg; Sarah English; Judy Bean; Kay Comer–Lupton; Diane Evans; Susanne Griepp; Diane Kinzler; Leslie Kristianson; Thelma McDarment; Dawn McLain; Robert Nein; Bill Lupton; Sally Beane.**

***2016* Program–Based Budgeting Package Description**

**Package Title: Administrative \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $3,264**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**This program budget provides for the basic operational functions of the Arts Guild.**

LnI & Filing fees for non-profits $ 60

Rental storage $ 300

Advertising – annual mtg. $ 160

Membership drive - printing & stamps $ 85

Dues – other organizations KCHW, Chamber $ 138

Insurance $ 1,459

Supporting/donations to other organizations e.g. Chamber, KCHW $ 250

Web (should this be more e.g., Facebook etc- should this be included in program budgets? Are there other administrative functions that are important? No other paper supplies are included in this budget 200

Bus Exp -checks, stamps, PO Box rental $ 175

BMI $ 237

Supplies, e.g. totes, $ 100

Social Event $ 100

**Total Cost**  **$3,264**

**Projected Income: 150 membership dues at $15 each would provide $2,250 in funding.**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Insurance and business expenses are necessary to the operation and accomplishment of Arts Guild’s vision and goals.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

It will be likely impossible to continue organizational functions without the support of membership, website, Face book, and basic operational functions.

***2016* Program–Based Budgeting Package Description**

**Package Title: Level: Administrative \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 90% Package Cost: $2,830**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**This program budget provides for the basic operational functions of the Arts Guild at a reduced rate in some areas. Insurance, LnI, website costs cannot likely be reduced.**

LnI & Filing fees for non-profits $ 60

Rental storage $ 300

Advertising $ 106

Membership drive $ 85

Dues – other organizations Chamber, KCHW $ 138

Insurance $1459

Supporting/donations $ 120

Web (should this be more e.g., Facebook etc.- should this be included in program budgets? Are there other administrative functions that are important? No other paper supplies are included in this budget $ 200

Bus Exp - stamps, PO Box rental $ 125

BMI $ 237

**Total Cost**  **$2,830**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This budget will barely address the essentials to do business, but lacks any additional funding to support needs that may occur during the year to support additional arts projects.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

The possibility of supporting any additional organizations or projects not already planned would be highly unlikely with this budget.

**2016 Program–Based Budgeting Package Description**

**Package Title: Art Show\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $400**

1. **Description of fully funded level program (Program/activities/services provided and the cost of each).**

The Arts Show meets the Guild criteria of promoting local artists who might never show their art at other locations and provides community access to the arts in various forms.

CC Rental $285

Advertising $ 70

Copies $ 33

Supplies stamps, misc $ 12

**Total Cost: $400**

(No Income Projected other than Donation Jar)

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This program supports the growth, appreciation and understanding of arts in their various forms and makes art accessible to all members of the greater Chewelah community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Community artists of all ages will not have a venue to exhibit their art.

Our community will not be able to view and appreciate the art created by artists in their community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: Art Show\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 90% Package Cost: $360**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This program supports the growth, appreciation and understanding of arts in their various forms and makes art accessible to all members of the greater Chewelah community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Community artists of all ages will not have a venue to exhibit their art.

Our community will not be able to view and appreciate the art created by artists in their community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Artists in the Park\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $475**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Posters, $150

Park Fee-Farmers’ Market $ 25

Signs $150

Coffee/donuts final get together $ 150

**Total Cost: $475**

Income: Fund with membership dues & fundraising.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supporting local artists and access to the arts directly aligns with this activity as well as adding to the economic development of the Farmers’ Market.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Artists not funded; status quo.

If this activity does not occur, artists are left on their own to do their individual marketing and erases the visibility of the arts everywhere in our community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: Artists in the Park\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 90% Package Cost: $428**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Posters, $ ??

Park Fee-Farmers’ Market $ 25

Signs $ ??

Coffee/donuts final get together $ ??

**Total Cost: $428**

Income: Fund with membership dues & fundraising.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supporting local artists and access to the arts directly aligns with this activity as well as adding to the economic development of the Farmers’ Market.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Artists not funded; status quo.

If this activity does not occur, artists are left on their own to do their individual marketing and erases the visibility of the arts everywhere in our community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: Art Walks\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 100% Package Cost: $450**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Art Walks two times a year – with Taste of Chewelah and Light Up the Park – provide access to the arts for Chewelah residents and visitors as well as promoting area artists. As well, Art Walks draw local residents and visitors to the downtown area providing economic development opportunities for businesses and artists.

Promotion and advertising $300

Supplies to provide display materials $150

**Total Cost: $450**

Projected Income: $500

Food vendors & restaurants provide additional funding sources advertising.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Art Walks highlight the importance of the arts to a community through access for all and the opportunity to attract visitors who add economic benefits.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Arts Walks are not likely to continue to build an audience if they are not well done and promoted, thereby reducing the impact of arts to a community and lessening the benefit of economic development provided by the arts.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: Art Walks\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 90% Package Cost: $405**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Art Walks two times a year – with Taste of Chewelah and Light Up the Park – provide access to the arts for Chewelah residents and visitors as well as promoting area artists. As well, Art Walks draw local residents and visitors to the downtown area providing economic development opportunities for businesses and artists.

Promotion and advertising $305

Supplies to provide display materials $100

**Total Cost: $405**

Projected Income: $500

Food vendors & restaurants provide additional funding sources advertising.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Art Walks highlight the importance of the arts to a community through access for all and the opportunity to attract visitors who add economic benefits.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Arts Walks are not likely to continue to build an audience if they are not well done and promoted, thereby reducing the impact of arts to a community and lessening the benefit of economic development provided by the arts.

**2016 Program–Based Budgeting Package Description**

**Package Title: Children’s Pavilion/Chataqua\_\_\_\_\_\_\_\_\_\_\_\_\_Level: 100% Package Cost: $1,000**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

The Children’s Pavilion provides the only opportunity for children/youth of all ages to ***participate*** in FREE art activities at CHATAQUA, Chewelah community’s annual event. This experience for children & adults presents well planned experiential and guided opportunities.

Supplies $750

Artists $250

**Total Cost: $1,000**

**Projected Income:**

**$1,000 pledged annually from Chewelah Community Celebrations**

**(**Community Celebrations - $1,000

Event Donation Jar $ 50 $1,050

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supports local artists by giving them a paid opportunity to share their art through teaching

Supports our community event providing a special artist venue

Introduces “artist experiences” to children, parents & adults

By being a no cost event there is no discrimination based on ability to pay

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

CAG would lose their important involvement/Chataqua

Full funding from Community Celebrations for this event would be lost

Chewelah Arts Guild exposure by hosting this very positive and well received event during Chataqua would be lost. The event is looked forward to and stands on its own established merits. The community would lose out.

**2016 Program–Based Budgeting Package Description**

**Package Title: Children’s Pavilion/Chataqua\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $900**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**Total Cost:**

**Projected Income:**

**$1,000 pledged annually from Chewelah Community Celebrations**

**(**Community Celebrations - $1,000

Event Donation Jar $ 50 $1,050

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supports local artists by giving them a paid opportunity to share their art through teaching

Supports our community event providing a special artist venue

Introduces “artist experiences” to children, parents & adults

By being a no cost event there is no discrimination based on ability to pay

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

CAG would lose their important involvement/Chataqua

Full funding from Community Celebrations for this event would be lost

Chewelah Arts Guild exposure by hosting this very positive and well received event during Chataqua would be lost. The event is looked forward to and stands on its own established merits. The community would lose out.

**2016 Program–Based Budgeting Package Description**

**Package Title: Light Up the Park\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $3,350**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Seeds $ 40

Printing & Advertising $1,000

Pumpkins $ 500

Artists $ 350

Announcing/MC $ 300

Theater presentation (indoors) $ 300

Supplies – tools, signs, lighters $ 85

Candles $ 175

Carving Contests $ 200

Prizes $ 200

Displays - art $ 200

**Total Cost: $3,350**

**Projected Income:** $1,900

Pumpkins & Advertising $1,000 (collaborative org)

Vendors & sales $500

Community organizations – Chamber, Kiwanis, theater, museum, businesses

Perhaps Hotel/Motel tax ($400?)

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Light Up the Park is a celebration of the arts that involves all members of the community in various art forms and strives to provide economic benefits to the community through visitors near and far.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Light Up has created an expectation on the part of the community for a quality arts event and great participation for all. Without quality events it will be difficult to sustain public interest in visiting this community to participate in various art forms.

**2016 Program–Based Budgeting Package Description**

**Package Title: Light Up the Park\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $3,015**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Printing & Advertising $ 900

Pumpkins $ 500

Artists $ 350

Announcing/MC $ 200

Theater presentation (indoors) $ 265

Supplies – tools, signs, lighters $ 85

Candles $ 175

Carving Contests $ 190

Prizes $ 175

Displays - art $ 175

**Total Cost: $3,015**

Projected Income: $1,900

Pumpkins & Advertising $1,000 (community organizations)

Vendors & sales $500

Community organizations – Chamber, Kiwanis, theater, museum, businesses

Perhaps Hotel/Motel tax ($400?)

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Light Up the Park is a celebration of the arts in many forms – visual, theater, music, dance, painting and drawing – that involves all members of the community who wish to participate, for little or no cost. Artists are given a unique venue to showcase their talent through main stage entertainment, activities in the park such as an Art Show and showing their artistic talent with their pumpkins.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Light Up the Park provides a low-key opportunity for community members to participate in the arts. It has also proven to be a draw to tourists and a boon to local business owners.

**2016 Program–Based Budgeting Package Description**

**Package Title: Music on the Mountain\_\_\_\_\_\_\_\_\_\_ \_Level: 100% Package Cost: $9,780**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Printing $ 314

Advertising – print, radio, face book $ 891

Symphony $7,725

Food, Beverages, Supplies $ 350

Riser Rental $ 500

**Total Cost: $9,780**

Projected Income: $12,600

Ticket Sales - $4,500

Donations -$7,000

Hotel Tax - $800

In-kind printing, supplies – 300

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Music on the Mountain is the only opportunity for people in Stevens County to attend a live performance by a fine symphony orchestra at an affordable cost.

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**3. What organizational/community results or outcomes will be affected if this package is not funded?**

CAG’s creditability and reputation, the community’s ability to experience great live music and the loss of close to $3,000 in net income for CAG.

**2016 Program–Based Budgeting Package Description**

**Package Title: Music on the Mountain\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $8,802**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**Total Cost: 9, 120**

**Total Income: 11,340**

**Net Income: 2,220**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Music on the Mountain is the only opportunity for people in Stevens County to attend a live performance by a fine symphony orchestra at an affordable cost.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

CAG’s creditability and reputation, the community’s ability to experience great live music and the loss of close to $3,000 in net income for CAG.

**2016 Program–Based Budgeting Package Description**

**Package Title: Pencil Drawing \_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $300**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Prize Money $260

Four categories:

1st $25

2nd $15

3rd $10

3

HM $15

Misc expenses – stamps, adhesive, paper participation $ 40

**Total Cost:** **$300**

Funding: membership dues & % of fund making events.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This acknowledges “budding artists” without expensive equipment. Meets vision to support the Arts.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

If this program/project is eliminated, my suggestion is we give a year’s notice i.e., this year last contest.

**2016 Program–Based Budgeting Package Description**

**Package Title: Pencil Drawing \_ Level: 90% Package Cost: $270**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

**Total Cost:**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This acknowledges “budding artists” without expensive equipment. Meets vision to support the Arts.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

If this program/project is eliminated, my suggestion is we give a year’s notice i.e., this year last contest.

**2016 Program–Based Budgeting Package Description**

**Package Title: Quilt Show\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $1,475**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Seventeen years ago, the CAG partnered with the Chewelah Historical Society and created CAG’s first event and fundraiser. The Quilt Show was held at the museum for seven years, until it outgrew that space, at which time the bed quilts were hung at Gess Elementary. Three years later, the Quilt Show moves to JHS and included a Vendor Mall and Tea Room. Always looking for ways to increase admission we have invited the WA State Quilters Association out of Spokane to Our Quilt Show.

Advertising $250

Printing $ 85

Tea Room $300

Supplies & Postage $ 40

Postcard & Notecards $200

Challenge Fabric $300

Cloth Labels $125

Programs $175

**Total Cost: $1,475**

**Projected Income:**

Vendors $325

Admissions (300 folks @$3.00) $900

Tearoom & Donations $325

Postcard & Note card sales $225 Challenge Quilts (50 packets @ $500/packet $250

**Total Projected Income:** $2,025

Projected Net: $ 550

**2. Describe how this package if funded, will relate to support the Arts Guild’s vision and mission.**

This annual event is an established community event held on Memorial Day weekend. It is advertised to quilters and visitors from Canada to Spokane. It gives a venue for local quilt guilds to showcase their work. Our claim to fame is that we have not shown any quilt entered in one of our shows twice and we display an average of one hundred quilts per show. In round numbers, that’s 1,600 quilts!

**3. What organizational results or outcomes will be affected if this package is not funded?**

Three weeks before the quilt show, we have, for many years, put up a Quilt Walk downtown in twenty business windows, advertising and hopefully, enticing folks to attend the Quilt Show. Last year, we did not put up the Quilt Walk. We heard from nay business owners that I was sorely missed!

**2016 Program–Based Budgeting Package Description**

**Package Title: Quilt Show\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $1,328**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Seventeen years ago, the CAG partnered with the Chewelah Historical Society and created CAG’s first event and fundraiser. The Quilt Show was held at the museum for seven years, until it outgrew that space, at which time the bed quilts were hung at Gess Elementary. Three years later, the Quilt Show moves to JHS and included a Vendor Mall and Tea Room. Always looking for ways to increase admission we have invited the WA State Quilters Association out of Spokane to Our Quilt Show.

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**Projected Income:**

Vendors $325

Admissions (300 folks @$3.00) $900

Tearoom & Donations $325

Postcard & Note card sales $225 Challenge Quilts (50 packets @ $500/packet $250

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

This annual event is an established community event held on Memorial Day weekend. It is advertised to quilters and visitors from Canada to Spokane. It gives a venue for local quilt guilds to showcase their work. Our claim to fame is that we have not shown any quilt entered in one of our shows twice and we display an average of one hundred quilts per show. In round numbers, that’s 1,600 quilts!

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Three weeks before the quilt show, we have, for many years, put up a Quilt Walk downtown in twenty business windows, advertising and hopefully, enticing folks to attend the Quilt Show. Last year, we did not put up the Quilt Walk. We heard from nay business owners that I was sorely missed!

**2016 Program–Based Budgeting Package Description**

**Package Title: Street Dance\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $ 540**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

A street dance in 2016 is proposed due to the highly favorable response from 2015 Dancing With the Cars.

Street Dances is proposed on

* Friday, August 5th , 7-10 pm, Dancing With the Cars in collaboration

With Rev It Up for the Vets

Marketing would include Posters, flyers, face book posts,

newspaper articles , radio announcements. Music & water available at each event

is needed. (BMI license fee is included in Admin package).

Food vendor(s)/truck will be recruited for August event at no cost to host

organization.

Marketing $100 each) $ 100

Music (live, $350 $ 350

Water & ice ($40 $ 40

Trophies $ 50

**Total Cost: $ 540**

Projected Income: $1,150.

Request $1,000 from Community Celebrations for these events; request $150 from Rev It Up with Vets organization.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Dancing celebrates one more form of the arts and these venues provide active participation for all ages vs. audience only. Events in the downtown area are also intended to provide economic benefits to businesses/community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

This may be the only CAG activity promoting dancing for all.

**2016 Program–Based Budgeting Package Description**

**Package Title: Street Dance\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $ 486**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

A street dance in 2016 are proposed due to the highly favorable response for 2015 Dancing With the Cars.

Street Dance are proposed on:

* Friday, August 5th , 7-10 pm, Dancing With the Cars in collaboration

With Rev It Up for the Vets

Marketing the event would include Posters, flyers, face book posts,

newspaper articles, radio announcements. Music & water available at each event

is needed. (BMI license fee is included in Admin package).

Food vendor(s)/truck will be recruited for June & August events at no cost to host

organization.

Marketing $ 100

Music (live, $350 1 event, 1 DJ $250) $ 296

Water & ice ($40 each event) $ 40

Trophies $ 50

**Total Cost: $ 486**

**Projected Income: $1,150.**

Request $500 from Community Celebrations for these events; request $150 from Rev It Up with Vets organization.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Dancing celebrates one more form of the arts and these venues provide active participation for all ages vs. audience only. Events in the downtown area are also intended to provide economic benefits to businesses/community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Without these events an opportunity for active community participation is lessened or lost

**2016 Program–Based Budgeting Package Description**

**Package Title: Rainbow Grants Level: 100% Package Cost: $1,270**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Rainbow grants to students, teachers of the arts.

Fall - $600

Spring $600

Advertising Rainbow Grants $ 70

**Total Cost:**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

CAG Rainbow grants may be the only scholarship available for arts classes/lessons in this community. The poverty/income levels in this area prohibit some students from any access to the arts – a mission of the Guild.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Students from lower income families may have little/no access to the arts despite their interests or talents.

**2016 Program–Based Budgeting Package Description**

**Package Title: Rainbow Grants Level: 90% Package Cost: $1,143**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

Rainbow grants to students, teachers of the arts.

Fall - $537

Spring $536

Advertising Rainbow Grants $ 70

**Total Cost: $1,143**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

CAG Rainbow grants may be the only scholarship available for arts classes/lessons in this community. The poverty/income levels in this area prohibit some students from any access to the arts – a mission of the Guild.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Students from lower income families may have little/no access to the arts despite their interests or talents.

**2016 Program–Based Budgeting Package Description**

**Package Title: Scholarships \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $1,010**

1. **Description of fully funded level program (Program/activities/services provided and the cost of each).**

One scholarship of $1,000 or two scholarships of $500 each will be offered two graduating seniors of the greater Chewelah area including Valley, Summit Valley, Blue Creek, Addy and Springdale. Students with an art major or minor will be given greater priority in the elevational process, but an art degree is not required. The senior must demonstrate a strong talent or interest or participation in art related events/performances. Propose to increase current (2015) budget of $500 to $1,000 which is in line with scholarship offered by other community organizations.

**Scholarship(s) $1,000**

**Office supplies $ 10**

**Total Cost: $1,010**

No Income Source identified.

1. **Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supporting youth in our community who are pursuing art either formally in school or in community settings e.g., community theater supports the Arts Guild’s mission to support the growth, development, appreciation of art in various forms.

1. **What organizational/community results or outcomes will be affected if this package is not funded?**

Students who are interested/engaged in art activities may have inadequate support to develop their commitment to artistic endeavors in the community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: Scholarship \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_90% Package Cost: $910**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

One scholarship of $ 750 (*or two scholarships of $350 each* ??) will be offered two graduating seniors of the greater Chewelah area including Valley, Summit Valley, Blue Creek, Addy and Springdale. Students with an art major or minor will be given greater priority in the elevational process, but an art degree is not required. The senior must demonstrate a strong talent or interest or participation in art related events/performances. Propose to increase current (2015) budget of $500 to $750 which is in line with scholarship offered by other community organizations.

**Scholarship(s) $ 900**

**Office supplies $ 10**

**Total Cost: $ 910**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Supporting youth in our community who are pursuing art either formally in school or in community settings e.g., community theater supports the Arts Guild’s mission to support the growth, development, appreciation of art in various forms.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Students who are interested/engaged in art activities may have inadequate support to develop their commitment to artistic endeavors in the community.

**2016 Program–Based Budgeting Package Description**

**Package Title: Street Dance \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $ 540**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

A street dance in 2016 is proposed due to the highly favorable response from 2015 Dancing With the Cars.

Street Dance is proposed on:

* Friday, August 5th , 7-10 pm, Dancing With the Cars in collaboration

With Rev It Up for the Vets

Marketing for each event would include Posters, flyers, face book posts,

newspaper articles , radio announcements. Music & water available at each event

is needed. (BMI license fee is included in Admin package).

Food vendor(s)/truck will be recruited for June & August events at no cost to host

organization.

Marketing $100 each) $ 100

Music (live, $350 each event) $ 350

Water & ice ($40 each event) $ 40

Trophies $ 50

**Total Cost: $ 540**

Projected Income: $1,150.

Request $1,000 from Community Celebrations for these events; request $150 from Rev It Up with Vets organization.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Dancing celebrates one more form of the arts and these venues provide active participation for all ages vs. audience only. Events in the downtown area are also intended to provide economic benefits to businesses/community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

This may be the only CAG activity promoting dancing for all.

**2016 Program–Based Budgeting Package Description**

**Package Title: Street Dances\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $ 486**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

A street dance in is proposed due to the highly favorable response for 2015 Dancing With the Cars.

Street Dances are proposed on:

* Friday, August 5th , 7-10 pm, Dancing With the Cars in collaboration

With Rev It Up for the Vets

Marketing for each event would include Posters, flyers, face book posts,

newspaper articles , radio announcements. Music & water available at each event

is needed. (BMI license fee is included in Admin package).

Food vendor(s)/truck will be recruited for June & August events at no cost to host

organization.

Marketing 2 events, $50 each) $ 100

Music (live, $350 1 event, 1 DJ $250) $ 296

Water & ice ($40 each event) $ 40

Trophies $ 50

**Total Cost: $ 486**

**Projected Income: $650**

Request $500 from Community Celebrations for these events; request $150 from Rev It Up with Vets organization.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

Dancing celebrates one more form of the arts and these venues provide active participation for all ages vs. audience only. Events in the downtown area are also intended to provide economic benefits to businesses/community.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

**2016 Program–Based Budgeting Package Description**

**Package Title: A Taste of Chewelah \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $1,245**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

“A Taste of Chewelah” will be held Thursday, June 16, 2016. The event was changed from March to June in an effort to help ensure nice weather and allow outdoor seating. This year’s participants will once again walk to downtown restaurants and other business’ including the Quartzite Brewery and Paul’s Coffee Bar and be served Soup or Salad at each location. We include crackers, locally made breads and water. At the Auction location coffee and desserts will be served and music will be provided. (I request that the music be budgeted at $150 as $50 of the cost was donated last year.) We will be selling advance tickets this year and will provide 50 tickets plus any not sold in advance to sell at the door. This information will be included in prior advertising and is an effort to know how much soup and salad we need to ensure that all participants get to taste all or at least most of the offerings. (I request that approximately $70 be added to our budgeted printing cost for tickets.)

We will coordinate with the CAG Art Walk committee to ensure that we have Artwork in each location. The Trail’s End Gallery will be asked to feature an artist to be included in the Art Walk.

We will have excellent advertising coordinated by Robert & Sally. We will have beautiful posters, maps and tickets designed by a local artist. Restaurants & locations we will ask to participate include: ChewVino Wine Bar; El Ranchito; Flowery Trail Coffeehouse; Main Street Bistro; New Shanghai Bar and Grill; Sportsman’s Bar and Grill; Strawbale Bread Company serving at Paul’s Coffee Bar; and The Terrace Grill serving at Quartzite Brewery. I would like to ask local caterer, Kristian Harris, to participate.

Printing $195

Advertising – Independent & Radio $300

Supplies $350

Food Vendors $250

Music $150

**Total Cost: $1,245**

**Projected Income from Taste: $**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

“A Taste of Chewelah” provides participants with the opportunity to sample Cuisine Art, view displayed art and invest in art and enjoy a wonderful “sense of community” as they stroll from place to place greeting other participants.

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Many of last year’s participants commented that they really enjoyed the sense of community this event provided. Several business owners stated that they saw and met people who had never been in their establishments previously and enjoyed profits from people who purchased drinks to enjoy along with their soup. These comments provide proof that the community and downtown businesses benefitted. Also, there were lots of very excited Art buyers at the 2015 auction.

**2016 Program–Based Budgeting Package Description**

**Package Title: Level: A Taste of Chewelah \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 90% Package Cost: $ 1,121**

1. **Description of fully funded level program (Program/activities/services provided and the cost of each).**

**Total Cost:**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

“A Taste of Chewelah” provides participants with the opportunity to sample Cuisine Art, view displayed art and invest in art and enjoy a wonderful “sense of community” as they stroll from place to place greeting other participants.

**3. What organizational /community results or outcomes will be affected if this package is not funded?**

Many of last year’s participants commented that they really enjoyed the sense of community this event provided. Several business owners stated that they saw and met people who had never been in their establishments previously and enjoyed profits from people who purchased drinks to enjoy along with their soup. These comments provide proof that the community and downtown businesses benefitted. Also, there were lots of very excited Art buyers at the 2015 auction.

**2016 Program–Based Budgeting Package Description**

**Package Title: Winter Concerts \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 100% Package Cost: $2,308**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

A free two-hour concert of sacred and secular Christmas music on the first or second weekend of December at the Civic Center.

**Proposed program:**

First half: Joe Trudea’s adult brass quintet, 20 minutes

An Dochas, Celtic Christmas Music, 30 minutes

Second half: Spokane Falls Community College choir, 35 minutes

Christmas carols, all groups and audience, 15 minutes

Afterwards: Audience goes outside, lights candles and sings “Silent Night”. Then Christmas tree is lighted.

**Projected Costs:**

Talent Fees $1,200

Choir travel $ 300

Venue Rental $ 75

Programs, flyers $ 215

Intermission Food/Bev $ 200

Sound System $ 200

Candles for Tree Lighting $ 118

**Total Cost: $2,308** Income sources: Our goal is to break even by raising the cost from a combination of sponsors, contributors, and a free-will donation at the concert. One possibility is to make fundraising from individuals be for both Music on the Mountain and the Winter Concert.

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

There is currently no annual concert in Chewelah performing professional quality choral and instrumental Christmas music. We project an audience of at least 200 adults and children. The free admission makes the concert “accessible to all members of the Chewelah community.”

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Without this event, Chewelah will continue to be without a holiday concert available to everybody in the community. There are small musical programs in churches and schools, but nothing like the event proposed here. This could become a popular December tradition that brings people together to enjoy the sounds of the season.

**2016 Program–Based Budgeting Package Description**

**Package Title: Winter Concerts \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Level: 90% Package Cost: $2,077**

**1. Description of fully funded level program (Program/activities/services provided and the cost of each).**

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**Total Cost:**

**2. Describe how this package if funded, will relate to support the Guild’s vision and mission.**

There is currently no annual concert in Chewelah performing professional quality choral and instrumental Christmas music. We project an audience of at least 200 adults and children. The free admission makes the concert “accessible to all members of the Chewelah community.”

**3. What organizational/community results or outcomes will be affected if this package is not funded?**

Without this event, Chewelah will continue to be without a holiday concert available to everybody in the community. There are small musical programs in churches and schools, but nothing like the event proposed here. This could become a popular December tradition that brings people together to enjoy the sounds of the season.